

**FISCAL 2022
BUDGET PROPOSAL
TO MSCA DELGATE ASSEMBLY
RECOMMENDATION OF THE BOARD OF DIRECTORS**

	2020-2021 BUDGET	PROPOSED 2021-2022	Change
9010 OFFICE MAINTENANCE			
TELEPHONE	3,000	3,000	0
SUPPLIES	10,000	10,000	0
POSTAGE	9,000	9,000	0
INSURANCE	2,000	1,000	(1000)
PRINTING	5,000	5,000	0
ARCHIVE COSTS	4,700	4,700	0
	33,700	32,700	(1000)
9020 ADMINISTRATIVE SALARIES/PAYROLL TAXES			
PRESIDENT	24,127	24,127	0
VICE PRESIDENT	11,064	11,064	0
SECRETARY	11,064	11,064	0
TREASURER	18,047	18,047	0
GRIEVANCE CHAIR	14,761	14,761	0
NEGOTIATIONS CHAIR	9,685	9,685	0
NEGOTIATIONS CHAIR DGCE	9,529	9,529	0
BARGAINING ACTION LEADER	5,100	5,100	0
PERSPECTIVE EDITOR	5,100	5,100	0
ASSISTANT EDITOR	2,550	2,550	0
MSCA WEBMASTER	8,000	8,000	0
ORGANIZING AND UNITY LEADER	5,100	5,100	0
ARCHIVIST	0	0	0
SALARY DATA BASE SUPERVISOR	0	0	0
CHAPTER OFFICERS' STIPENDS	10,000	10,000	0
SECRETARIAL SERVICES	265,384	274,672	9288
TAXES	42,330	42,330	0
	441,841	451,129	9288
9030 BOARD OF DIRECTORS/DELEGATE ASSEMBLY MEETINGS			
	9,000	3,512	(5488)
	9,000	3,512	(5488)
9040 NEGOTIATIONS/LABOR MANAGEMENT			
SESSIONS	11,000	3,000	(8000)
EMPLOYEE RELATIONS COMMITTEE	4,000	0	(4000)
	15,000	3,000	(12000)
9044 DATA BASE			
DATA BASE SUPPLIES/MEETINGS	500	500	0
DATABASE IMPLEMENTATION	5,200	1,500	(3700)
	5,700	2,000	(3700)
9046 LIBRARIANS COMMITTEE			
	500	0	(500)
	500	0	(500)

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9050 CONTRACT ADMINISTRATION/GRIEVANCE			
COMMITTEE EXPENSES	6,000	0	(6000)
ARBITRATORS'/MEDIATORS' FEES	17,000	17,000	0
STENOGRAPHERS' FEES	2,000	2,000	0
	<u>25,000</u>	<u>19,000</u>	<u>(6000)</u>
9060 LEGISLATIVE			
COMMITTEE EXPENSES	1,000	0	(1000)
PHENOM	6,000	0	(6000)
	<u>7,000</u>	<u>0</u>	<u>(7000)</u>
9065 AFFIRMATIVE ACTION COMMITTEE			
MEETINGS	500	0	(500)
	<u>500</u>	<u>0</u>	<u>(500)</u>
9070 COMMUNICATIONS			
PUBLICATION & MAILINGS RELATED EXPENSES	2,000	0	(2000)
	<u>2,000</u>	<u>0</u>	<u>(2000)</u>
9080 CONVENTIONS/WORKSHOPS			
MTA, NEA-RA, NCHE/MEMBERSHIP	18,000	18,000	0
	<u>18,000</u>	<u>18,000</u>	<u>0</u>
9085 ELECTIONS			
	0	9,500	9500
	<u>0</u>	<u>9,500</u>	<u>9500</u>
9090 AUDITOR'S FEE			
	9,475	9,475	0
	<u>9,475</u>	<u>9,475</u>	<u>0</u>
9110 LOCAL SUPPORT			
	28,000	28,000	0
	<u>28,000</u>	<u>28,000</u>	<u>0</u>
TOTAL	\$595,716	\$576,316	(19400)
	Income =	<u>\$576,316</u>	<u>(0)</u>