

Income Worksheet

Proposed Dues Structure

Local Dues	Members	Current Dues	Proposed Dues	Anticipated 2021-2022 Total
Full-Time	1684	\$175	\$175	\$ 294,700
Full-Time Half	26	\$87.50	\$87.50	\$ 2,275
Part-Time				
9-11 Credits	192	\$15	\$15	\$ 2,880
5-8 Credits	248	\$10	\$10	\$ 2,480
3-4 Credits	331	\$5	\$5	\$ 1,655
1-2 Credits	52	\$1	\$1	\$ 52
Total Dues Income				\$ 304,042
Total Projected Members	2533			

2021/2022 Projected Income

Dues Income	\$ 304,042
Investment Income	\$ 95,000
Local Support Reimbursement from MTA	\$ 51,274
Secretarial/Payroll Tax Reimbursement from Chapters	\$ 105,000
Local Officer Stipend Reimbursement from Chapters	\$ 10,000
Data Base Reimbursement from MTA	\$ 11,000
Total Projected Income	\$ 576,316