

## Board Income Recommendation

### *Proposed Dues Structure*

MSCA Dues	Current Members	Current Dues	Projected Members	Proposed Dues	Anticipated 2019-2020 Total
Full-Time	1740	\$175	1740	\$175	\$304,500
Full-Time Half	49	\$87.50	49	\$87.50	\$4,288
<u>Part-Time</u>					
9-11 Credits	282	\$15	282	\$15	\$4,230
5-8 Credits	380	\$10	380	\$10	\$3,800
3-4 Credits	543	\$5	543	\$5	\$2,715
1-2 Credits	88	\$1	88	\$1	\$88
<b>Total Dues Income</b>					<b>\$319,621</b>
Membership Headcount	3082		3082		

### *Projected Income*

Dues Income	\$ 319,621
Investment Income	\$ 95,095
Local Support Reimbursement from MTA	\$ 50,000
Secretarial/Payroll Tax Reimbursement from Chapters	\$ 110,000
Local Officer Stipend Reimbursement from Chapters	\$ 10,000
Data Base Reimbursement from MTA	\$ 11,000
<b>Total Projected Income</b>	<b>\$ 595,716</b>