

**FISCAL 2020  
OPERATING BUDGET**

	FY 2020 Operating Budget	FY 2021 Board Recommendation
<b>9010 OFFICE MAINTENANCE</b>		
TELEPHONE	2000	3000
SUPPLIES	13000	10000
POSTAGE	11000	9000
INSURANCE	2000	2000
PRINTING	5000	5000
ARCHIVE COSTS	2000	4700
	<b>35000</b>	<b>33700</b>
<b>9020 ADMINISTRATIVE SALARIES/PAYROLL TAXES</b>		
PRESIDENT	23654	24127
VICE PRESIDENT	10847	11064
SECRETARY	10847	11064
TREASURER	17693	18047
GRIEVANCE CHAIR	14472	14761
NEGOTIATIONS CHAIR	9495	9685
NEGOTIATIONS CHAIR DGCE	9342	9529
BARGAINING ACTION LEADER	5000	5100
<i>PERSPECTIVE</i> EDITOR	5000	5100
ASSISTANT EDITORS	2500	2550
MSCA WEBMASTER	8000	8000
ORGANIZING AND UNITY LEADER	5000	5100
ARCHIVIST	0	0
SALARY DATABASE SUPERVISOR	0	0
CHAPTER OFFICERS' STIPENDS	10000	10000
SECRETARIAL SERVICES	260180	265384
TAXES	41500	42330
	<b>433530</b>	<b>441841</b>
<b>9030 BOARD OF DIRECTORS/DELEGATE ASSEMBLY</b>		
MEETINGS	13500	9000
	<b>13500</b>	<b>9000</b>
<b>9040 NEGOTIATIONS/LABOR MANAGEMENT</b>		
SESSIONS	11000	11000
EMPLOYEE RELATIONS COMMITTEE	4000	4000
	<b>15000</b>	<b>15000</b>
<b>9044 DATABASE</b>		
DATABASE SUPPLIES/MEETINGS	500	500
DATABASE IMPLEMENTATION	5200	5200
	<b>5700</b>	<b>5700</b>
<b>9046 LIBRARIANS COMMITTEE</b>		
	500	500
	<b>500</b>	<b>500</b>
<b>9050 CONTRACT ADMINISTRATION/GRIEVANCE</b>		
COMMITTEE EXPENSES	6000	6000
ARBITRATORS'/MEDIATORS' FEES	17000	17000
STENOGRAPHERS' FEES	2000	2000
	<b>25000</b>	<b>25000</b>

**FISCAL 2020  
OPERATING BUDGET**

	<b>FY 2020 Operating Budget</b>	<b>FY 2021 Board Recommendation</b>
<b>9060 LEGISLATIVE</b>		
COMMITTEE EXPENSES	1000	1000
PHENOM	12000	6000
	<u>13000</u>	<u>7000</u>
<b>9065 AFFIRMATIVE ACTION COMMITTEE</b>		
MEETINGS	500	500
	<u>500</u>	<u>500</u>
<b>9070 COMMUNICATIONS</b>		
RELATED EXPENSES	2000	2000
	<u>2000</u>	<u>2000</u>
<b>9080 CONVENTIONS/WORKSHOPS</b>		
MTA, NEA-RA, NCHE/MEMBERSHIP	36000	18000
	<u>36000</u>	<u>18000</u>
<b>9085 ELECTIONS</b>		
	9500	0
	<u>9500</u>	<u>0</u>
<b>9090 AUDITOR'S FEE</b>		
	9800	9475
	<u>9800</u>	<u>9475</u>
<b>9110 LOCAL SUPPORT</b>		
	28000	28000
	<u>28000</u>	<u>28000</u>
<b>TOTAL</b>	<u>627030</u>	<u>595716</u>
<b>SURPLUS</b>		<b>(0)</b>