

## Anticipated Income Worksheet

### *Proposed Dues Structure*

<b>Local Dues</b>	<b>Members</b>	<b>Current Dues</b>	<b>Proposed Dues</b>	<b>Anticipated 2019-2020 Total</b>
Full-Time	1750	\$175	\$175	\$ 306,250
Full-Time Half Year	51	\$87.50	\$87.50	\$ 4,463
Part-Time				
9-11 Credits	330	\$15	\$15	\$ 4,950
5-8 Credits	376	\$10	\$10	\$ 3,760
3-4 Credits	459	\$5	\$5	\$ 2,295
1-2 Credits	95	\$1	\$1	\$ 95
<b>Total Dues Income</b>				<b>\$ 321,813</b>
<b>Total Projected Members</b>	<b>3061</b>			

### *2019/2020 Projected Income*

Dues Income	\$ 321,813
Investment Income	\$ 105,273
Local Support Reimbursement from MTA	\$ 57,000
Secretarial/Payroll Tax Reimbursement from Chapters	\$ 120,000
Local Officer Stipend Reimbursement from Chapters	\$ 10,000
Data Base Reimbursement from M	\$ 11,000
<b>Total Projected Income</b>	<b>\$ 625,086</b>