

**FISCAL 2020
BUDGET PROPOSAL
TO MSCA DELGATE ASSEMBLY
RECOMMENDATION OF THE BOARD OF DIRECTORS**

	2018-2019 BUDGET	2019-2020 BUDGET PROPOSAL
9010 OFFICE MAINTENANCE		
TELEPHONE	2,000	2,000
SUPPLIES	13,000	13,000
POSTAGE	11,000	11,000
INSURANCE	2,000	2,000
PRINTING	5,000	5,000
ARCHIVE COSTS	2,000	2,000
	35,000	35,000
9020 ADMINISTRATIVE SALARIES/PAYROLL TAXES		
PRESIDENT	23,190	23,654
VICE PRESIDENT	10,634	10,847
SECRETARY	10,634	10,847
TREASURER	17,346	17,693
GRIEVANCE CHAIR	14,188	14,472
NEGOTIATIONS CHAIR	9,309	9,495
NEGOTIATIONS CHAIR DGCE	9,309	9,495
EDITOR	9,922	0
MSCA WEBMASTER	4,467	4,556
ARCHIVIST	1,975	0
SALARY DATA BASE SUPERVISOR	10,634	10,847
CHAPTER OFFICERS' STIPENDS	10,000	10,000
SECRETARIAL SERVICES	256,000	263,680
TAXES	41,000	41,500
	428,608	427,086
9030 BOARD OF DIRECTORS/DELEGATE ASSEMBLY MEETINGS	18,000	18,000
9040 NEGOTIATIONS/LABOR MANAGEMENT		
SESSIONS	11,000	11,000
EMPLOYEE RELATIONS COMMITTEE	4,000	4,000
	15,000	15,000
9044 DATA BASE		
DATA BASE SUPPLIES/MEETINGS	500	500
DATABASE IMPLEMENTATION	9,500	5,200
	10,000	5,700
9046 LIBRARIANS COMMITTEE	500	500
9050 CONTRACT ADMINISTRATION/GRIEVANCE		
COMMITTEE EXPENSES	6,000	6,000
ARBITRATORS'/MEDIATORS' FEES	17,000	17,000
STENOGRAPHERS' FEES	2,000	2,000
	25,000	25,000
9060 LEGISLATIVE		
COMMITTEE EXPENSES	1,000	1,000
PHENOM	12,000	12,000
	13,000	13,000

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9065 AFFIRMATIVE ACTION COMMITTEE MEETINGS	<u>500</u> <u>500</u>	<u>500</u> <u>500</u>
9070 COMMUNICATIONS PUBLICATION & MAILINGS RELATED EXPENSES	<u>2,000</u> <u>2,000</u>	<u>2,000</u> <u>2,000</u>
9080 CONVENTIONS/WORKSHOPS MTA, NEA-RA, NCHE/MEMBERSHIP	<u>36,000</u> <u>36,000</u>	<u>36,000</u> <u>36,000</u>
9085 ELECTIONS	<u>0</u> <u>0</u>	<u>9,500</u> <u>9,500</u>
9090 AUDITOR'S FEE	<u>9,800</u> <u>9,800</u>	<u>9,800</u> <u>9,800</u>
9110 LOCAL SUPPORT	<u>28,000</u> <u>28,000</u>	<u>28,000</u> <u>28,000</u>
TOTAL	\$621,408	\$625,086