

**PTR Expenditures  
Totals**

Campus	Ratings	PTR Increases	Total Payroll	PTR Increases as % of Payroll	%
Bridgewater	134 exemplary 12 meritorious 2 not acceptable	\$577,943	\$79,991,038	0.72%	91% 8% 1%
Fitchburg	82 exemplary 18 meritorious 4 not acceptable	\$382,634	\$47,202,344	0.81%	79% 17% 4%
Framingham	72 exemplary 13 meritorious 2 not acceptable	\$328,477	\$44,950,200	0.73%	83% 15% 2%
MassArt	49 exemplary 9 meritorious 0 not acceptable	\$223,907	\$29,050,927	0.77%	84% 16% 0%
MCLA	49 exemplary 7 meritorious 0 not acceptable	\$226,628	\$23,693,184	0.96%	88% 13% 0%
Mass Maritime	26 exemplary 5 meritorious 1 not acceptable	\$136,640	\$17,951,050	0.76%	81% 16% 3%
Salem	147 exemplary 31 meritorious	\$678,877	\$92,291,841	0.74%	79% 17%

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	8 not acceptable				4%
Westfield	98 exemplary 0 meritorious 0 not acceptable	\$403,439	\$51,920,551	0.78%	100% 0% 0%
Worcester	73 exemplary 11 meritorious 2 not acceptable	\$342,966	\$46,087,322	0.74%	85% 13% 2%
Total	730 exemplary 106 meritorious 19 not acceptable	\$3,301,512	\$433,138,457	0.76%	85% 12% 2%